



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 15-02-2019 01:02:07

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project Id : 00088365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Project Id: 00088365 Fortalecimiento ISBM, Period: Jan-Dec (2018), Impl. Partner: 01132 Inst de Bienestar Magisterl, Location: El Salvador.

Dept: 50204 (El Salvador - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 74596 - Services to projects -GOE, 0.00, 10,990.00, 0.00, 10,990.00. Total for Fund 04000: 0.00, 10,990.00, 0.00, 10,990.00.

Dept: 50205 (El Salvador -Energy &Envirmnt)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 73310 - Maint & Licencing of Software, 0.00, 626.85, 0.00, 626.85. Row 2: 75105 - Facilities & Admin - Implement, 0.00, 31.34, 0.00, 31.34. Total for Fund 30071: 0.00, 658.19, 0.00, 658.19.

Dept: 50208 (El Salvador - Poverty Reduct'n)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 64397 - Services to projects -CO staff, 0.00, 95,033.48, 0.00, 95,033.48. Row 2: 72330 - Medical Products, 0.00, 3,334,404.00, 0.00, 3,334,404.00. Row 3: 74596 - Services to projects -GOE, 0.00, 6,963.52, 0.00, 6,963.52. Row 4: 75105 - Facilities & Admin - Implement, 0.00, 171,835.80, 0.00, 171,835.80. Row 5: 75705 - Learning costs, 0.00, 315.01, 0.00, 315.01. Total for Fund 30071: 0.00, 3,608,551.81, 0.00, 3,608,551.81.

Project Total : 0.00, 3,620,200.00, 0.00, 3,620,200.00

Signed By : Mónica Merino / Representante Residente



Date : 19/2/2019

Signed By : [Signature]



Date : 4/4/2019



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Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project Id : 00088365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	10,990.00	0.00	10,990.00
50205 - El Salvador -Energy &Envimmnt	0.00	658.19	0.00	658.19
50208 - El Salvador - Poverty Reduct'n	0.00	3,608,551.81	0.00	3,608,551.81



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2018)
Selected Project Id : 00088365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088365 Fortalecimiento ISBM

Period : As at Dec 31, 2018

Output #	00095074	Impl. Partner :01132 Inst de Bienestar Magisteri	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,463,397.82

